



2022 Impact Report



Empowering Communication in Greater Cincinnati

A Message from The CEO & Board Chair

Dear Friends of Hearing Speech + Deaf Center

As the CEO and Board Chair of Hearing Speech + Deaf Center, we are delighted to present our Impact Report for the year 2022. This year's report is especially meaningful as it highlights the incredible progress we have made in facilitating effective communication for those in our greater community who are deaf, hard of hearing, those with speech impairments, and sensory-motor deficits.

We are profoundly grateful for the opportunity to reflect on the significant impact we've achieved, and we attribute these accomplishments to the dedication and unwavering support of our staff and supporters. The work we do to provide communication equity, which enables accessibility and inclusivity, for these individuals would not be possible without your collective efforts.

Our mission to bridge communication gaps and ensure that everyone in our community has a voice is at the heart of

Sincerely,




JB Boothe, CEO



Wayne Scott, Board Chair



everything we do. Our staff members have been the driving force behind our success. Their commitment to innovation, tireless efforts, and the passion to create a more inclusive community have been nothing short of inspiring. From providing cutting-edge assistive technologies to organizing educational programs and advocating for policy changes, our team has gone above and beyond to empower individuals in our community who face communication challenges.

We also want to extend our deepest gratitude to the members of our board for their support and guidance. Your vision and commitment have helped shape our organization's strategic direction and ensured that we remain focused on our mission to break down barriers and create a more inclusive world for all.

But it is not just our dedicated staff and board that have made this transformation possible. Our cherished supporters and community members have played an equally vital role. Your generosity, advocacy, and unwavering commitment have been instrumental in our journey towards promoting effective communication for everyone, regardless of their abilities.

The challenges faced by individuals who are deaf, hard of hearing, and those with speech impairments and sensory deficits are significant, and our collective work is a testament to what can be achieved when we come together with determination and compassion.

Looking ahead, we are committed to continuing to expand our impact. The road to greater communication equity is long, but with your ongoing support and dedication, we are confident that we can reach even more milestones and make an even greater difference in the lives of those we serve.

Empowering Communication

Audiology

Through an evaluation and consultation process, our audiologists diagnose and treat hearing loss. We work with all major hearing aid manufacturers to find the best match for an individual's needs, lifestyle, and budget.

Speech-Language and Occupational Therapy

Our speech-language pathologists use evaluations and therapy strategies to improve speech and language disorders and maximize their patients' communication abilities. Our occupational therapists evaluate and treat deficits or delays in the areas of gross motor skills, fine motor skills, and sensory integration.

Community Services for the Deaf

We offer American Sign Language interpreting for individuals or businesses who have clients, patients, or students who are deaf. We also offer advocacy, monthly social events, and Community Employment Services to the deaf community.



2022 Financial Overview

REVENUES

Program services	\$ 1,751,696
Grant income	\$ 155,400
Gifts	\$ 132,525
Event income	\$ 106,545
Miscellaneous	\$ 2,173

Total Revenues **\$ 2,148,339**

Unrealized change in
beneficial interest (299,632)

\$ 1,848,707

EXPENSES

Program services	\$ 1,924,179
Management and general	\$ 319,545
Fundraising	\$ 220,177

Total Expenses **\$ 2,463,901**

Five-Year Financial Analysis

	2022	2021	2020	2019	2018
Income	\$ 1,848,707	\$ 2,971,461	\$ 2,630,355	\$ 2,810,464	\$ 2,036,915
Expenses	\$ 2,463,901	\$ 2,507,266	\$ 2,385,016	\$ 2,450,958	\$ 2,381,884
Net Assets	\$ 2,315,269	\$ 2,930,463	\$ 2,466,268	\$ 2,220,929	\$ 1,861,423

Clinical Services

In 2022, our Audiology, Speech-Language Pathology, and Occupational Therapy services and treatments touched the lives of more than 1,500 neighbors.

We delivered comprehensive care that profoundly impacted the lives of individuals with deafness and communication and sensory disorders. Throughout the year, and in more ways than ever, we diligently worked to enhance the quality of life for clients and patients facing communication challenges. Our dedicated professionals provided personalized care, tailored interventions, and evidence-based therapies to individuals ages 2-102. We also expanded the counties in southwest Ohio we served.

And we had a lot of help. We accomplished these stunning results through partnerships with schools, healthcare institutions, and community centers. We offer place-based services and treatment, community education and outreach, and collaborations with local organizations across our geographic footprint. Such alliances and partnering contributed to the results we enjoyed in 2022. We are incredibly grateful for the kindness and generosity of our community supporters. Of course, our team is pretty remarkable, too. Their unwavering commitment to removing communication barriers was vital to transforming lives and making a lasting difference.



2022 Annual Gala

The 6th Annual Laura and Richard Kretschmer Service Award Gala recognized honoree Susan Haumesser and Shining Star Sam Buchanon.





Sam is our 2022 Shining Star because of his energy and enduring effort to gain communication skills that support his efforts to be his best self. Sam's mother, Kyla, is a tireless advocate and partner in his success. We are thrilled to recognize Sam as the 2022 Hearing Speech + Deaf Center Shining Star.

Susan Haumesser is among a select group of individuals with vision and passion who succeed in conceiving, building, and executing their plans to improve the lives of scores of neighbors. It's all the more remarkable since Susan's vision came into focus through a mother's most bitter tears.



2022 Donors

Thank You!

To Our 2022 Donors

Thank you to all of our donors in 2022! Through your support of our annual fund, special events, and your gift-in-kind donations, we have been able to serve and empower individuals in our community who face communication challenges.

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